

Trade Union Facility Time 2019-20

Number of staff who are union officials:

Unison: 5

GMB: 2

Total: 7

FTE of staff who are union officials:

Unison: 5

GMB: 1.8

Total: 6.8

% Time spent on Union Duties

% Time Spent	No of Employees
0%	2
1 – 50%	5
51 – 99%	0
100%	0

Facility time = 90 hours (15 hrs on Schools)

Time spent on Training= 15 hours

Total Facility Time 105 hours (15 Schools)

Total pay bill = £39,594,124

Total cost of facility time = £1830 (£262 Schools)

Total cost of Union £7,342

Salary Cost of Facility time as percentage of total staff bill – 0.004%

Total Union Cost as percentage of total staff bill – 0.02%

Number of non schools staff in organisation = 50 - 1500